

## GROWTH REQUEST FORM (2014)

<b>Growth Block (delete as appropriate)</b>			<b>Unavoidable Recurring (for 3 years)</b>	
<b>Brief Description</b>	A three year extension to the agreement reached between Chesterfield Borough Council and arvato, to continue to provide a named Data Custodian and Corporate GIS support post - provided by ICT to Chesterfield Borough Council. The intention is to extend the temporary solution for a further three years; an annual audit report should be submitted for review each year.			
<b>Mandatory / discretionary</b>	Mandatory to comply with Government legislation.			
<b>Links to the Council's Corporate Plan Priorities</b>	To deliver the best quality services possible and to deliver services that improve efficiency.			
<b>Consultation undertaken to support the request</b>	N/A			
<b>Equalities outcomes</b>	N/A			
<b>Impact on performance targets/indicators</b>	Once a permanent solution (following this 3 year extension) is found, aspects such as KPIs will be considered. An annual review will be conducted each year.			
<b>Budget Implications:</b>	<b>2014/15 £</b>	<b>2015/16 £</b>	<b>2016/17 £</b>	<b>2017/18 £</b>
<b>Growth request amount</b>		£16,870	£16,870	£16,870
<b>Revenue savings (invest to save bids only)</b>				
<b>Risk management considerations if approved</b>	Ensure CBC is legally compliant with new Government legislation relating to GIS and the role of the Data Custodian.			
<b>Risk management considerations if <u>not</u> approved</b>	CBC will not be legally compliant.			
<b>Other Comments</b>	Funding for the post did sit in Regeneration, although half of the amount (£16,880) was declared as a saving in 2012/13. This year's funding will be paid 50% from Regeneration and the additional has been approved to be paid from the ICT Reserve account (total payment £33,752) for 2014/15. It will not be possible to continue to fund the post through the ICT Reserve as this is for one off payments only.			